

HOBE SOUND COMMUNITY CHEST

2015-2016 ANNUAL REPORT

OUR MISSION



The Hobe Sound Community Chest's mission is to raise funds to support qualifying nonprofit social service agencies that improve the lives of Hobe Sound residents in need.

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A 501(c)(3) Organization
Federal I.D.# 59-6155092

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PRESIDENT'S LETTER

Dear Friends of the Hobe Sound Community Chest,

Another successful year! Our 2015 Annual Campaign raised \$1,327,547. In addition we received \$100,516 of endowment contributions. Excluding direct fundraising expenses of \$15,934, our administrative costs amounted to 11.5% of total Annual Campaign funds raised. Financial year-end assets stood at \$2,886,454. In May 2016, we were able to award grants totaling \$1,180,400 from our successful 2015 campaign.

Advocating collaboration, not competition, we encourage the social service agencies we support to work together for the greater good. We are especially proud of our recent commitment to Habitat for Humanity, purchasing land for them to build 20 homes in Hobe Sound's Pettway neighborhood. Looking to the future, we are developing strategies to raise our profile and attract new donors. Also, to guarantee the Chest helps future generations, we have launched our endowment initiative and the Banyan Society, our planned giving program.

Over the years, the Chest has remained the best way to ensure your charitable donations directly benefit residents of Hobe Sound and nearby communities. Our volunteer Directors visit and evaluate the agencies we support, applying rigorous standards. Thanks to these Directors' hard work, you can be confident your contributions are well-spent.

Without your generosity, of course, there would be no Chest. You are critical to our success and longevity. We thank you, along with the professionals and volunteers who work for our agencies. And we give special thanks to our staff, Suellen Millroy and Lori Vanhille, who work tirelessly throughout the year to make the Chest's mission a reality.

Sincerely yours,



Robert "Mac" McCormack

FINANCE COMMITTEE

The Finance Committee oversees the allocation of all Chest monies. It reviews and approves grant distribution, administrative budgets and endowment investments, as well as oversees the review of our financial statements prepared by our independent accounting firm.

Frank Bell Joe Frelinghuysen Brad Krey Mac McCormack

DEVELOPMENT COMMITTEE REPORT

We thank our donors once again. You are the key to this organization's success and we are extremely grateful to you for your contributions.

Also, we thank our dedicated Directors, the majority of whom are Leadership Donors, for contacting current and prospective donors. We are especially grateful to Development Committee members from Jupiter Island, Loblolly and other Hobe Sound areas: Nancy Auth, Tom Balling, Mary Ann Casey, Jonathan Colby, Bill Conner, Joe Frelinghuysen, Rick Fritz, Joyce Gay, Marc Gaylord, Ray Gilmartin, Warren Hayford, Fred Kelleher, Sue Lester, Harry MacArthur, Bob McCormack, Linda McGillicuddy, Nathaniel Reed, Bob Simpkins, Suzi Strawbridge, Libby Thompson, Michelle Tucker and Marilyn Wenner.

Barbara Caspersen David Kaugher Eric Wesel

COMMUNICATION AND OUTREACH COMMITTEE

The Communication and Outreach Committee reaches out to prospective donors from Jupiter Island, Loblolly and other Hobe Sound areas by organizing agency tours and special events. It also advises on production of the Chest's Newsletter, website, video and other promotional materials.

Sue Lester

Susie Trotman

PUBLICATIONS COMMITTEE REPORT

The Publications Committee reduces communication costs by writing and editing texts, as well as designing layouts in-house.

This year the committee released Volume 4 of the Newsletter by an annual mailing to Chest donors, thanking them for their support and showing them how their dollars were spent. Also, the committee updated the Chest website, issued press releases to local media and prepared this Annual Report.

Suellen Millroy

Lori Vanhille

Pam White

COMMITTEE ON DIRECTORS

The Committee on Directors oversees matters related to the Board of Directors. It develops criteria for membership, nominates candidates for election, supervises orientation of new Directors and monitors term expirations and renewal options. This committee also has the authority to propose amendments to the Bylaws.

We recognize the dedicated service and commitment of our retiring Directors: Bill Conner, Ned Jannotta, Peter Pauley and Suzi Strawbridge.

We thank our past and present Directors for their dedication. The Chest's success depends on them to visit, evaluate and raise funds for the agencies we support.

Barbara Caspersen

ENDOWMENT REPORT

The Hobe Sound Community Chest endowment is a pool of assets segregated from Chest operating funds and designated for conservative, long-term investment pending withdrawal for current and future opportunities as discussed below.

This fund will allow the Chest to respond to unforeseen emergencies caused by hurricanes or other natural disasters such as we experienced in Hobe Sound in 2004 and 2005. More immediately, however, the endowment will empower the Chest to initiate and/or lead capital projects on behalf of the agencies we support, a number of which are often in need of rebuilding/replacing their older physical facilities as demands for their services increase with every passing year. In a number of cases, we know with certainty that the Chest, if properly funded, can play a major leadership role in partnering with our community agencies to envision, plan, fund-raise and execute programs and projects which directly impact the lives of those we serve.

Historically, the Chest's Annual Campaign funds have been applied almost entirely to grants for operational expenses and overheads at our supported agencies and we expect this to continue in the future. But with the current and future growth of our endowment, we are already making commitments which will improve the living standards of neighbors in need. This is best exemplified by our recent \$60,000 grant to Habitat for Humanity to acquire lots in the Pettway neighborhood for 20 new Habitat homes. In the very near future, we also expect to tap the endowment for a multi-year grant of \$500,000 to help support the construction and endowment of a desperately-needed new community center in the Banner Lake neighborhood. This new center will support the rapid expansion of services, particularly for the elderly, but also for younger residents including elementary school children.

Our goal is to grow the endowment fund to at least \$5 million in the next few years. At that level, the Chest will be able to respond to multiple new projects and/or programs of our agencies and become a more dynamic catalyst for performing the Chest's mission in our community. As of September 15, 2016, the total balance of endowment assets amounted to \$1,816,263.

Joe Frelinghuysen

PLANNED GIVING COMMITTEE REPORT

The Banyan Society is the Chest's planned giving initiative established to increase our endowment. Donors may leave a legacy by including the Chest in their estate plans and naming it as a beneficiary of their will, trust, retirement account or life insurance policy. Donors may also become Banyan Society members by making a current capital contribution of at least \$5,000 to the endowment or a multi-year pledge in greater amounts. A brochure detailing the various options is available at the Chest office.

The Banyan Society has grown to 29 members which has funded our current endowment growth, as well as provided a projected inflow from significant future pledges.

Like our local banyan trees, membership in the Banyan Society will continue to grow roots in the Hobe Sound community, assuring the Chest's long-term success.

Rick Fritz

GRANTS COMMITTEE REPORT

Each fall, prospective 501(c)(3) agencies submit grant applications for the following year. The Grants Committee considers multiple factors when allocating funds and our Directors' evaluation reports are essential to this detailed process. Not every agency qualifies for a grant, some receive less than requested and in certain special situations, some receive more.

In this Annual Report, we list our agencies/organizations in six major categories. Please note the emphasis on educational programs for children and assistance programs for the homeless and elderly. In addition to offering on-going support, the Chest has helped many agencies over the years expand their Hobe Sound services.

Mali Annibali

Pam White

GRANTS COMMITTEE REPORT

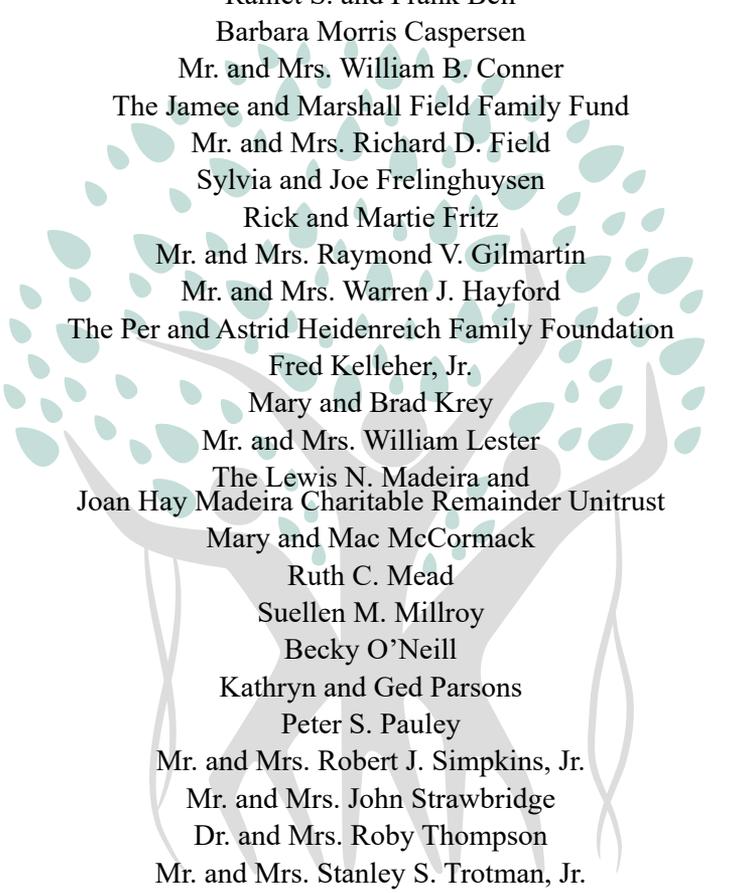
	2016 GRANTS	Total
•	Infants & Children	\$258,000
	- Hobe Sound Early Learning Center	110,000
	- Dunbar Center	106,000
	- Martin County Healthy Start Coalition	20,000
	- Children's Emergency Resources	12,000
	- Father & Child Resource Center	10,000
•	Elementary School Children	\$232,500
	- Boys & Girls Club – Hobe Sound	100,000
	- Education Foundation	22,000
	- Tykes & Teens	22,000
	- Girl Scouts	20,000
	- Kitchen Foundation	15,000
	- Hobe Sound Ravens (Football)	13,800
	- Hobe Sound Soccer	10,000
	- Caring Children Clothing Children	8,000
	- Hobe Sound Little League	8,000
	- Martin County South Youth Athletic League	8,000
	- Samaritan Center	7,500
•	Middle & High School Students	\$74,800
	- Project L.I.F.T.	25,000
	- Education Foundation	23,000
	- College Financial Aid	20,000
	- Take Stock in Children (Scholarship Program)	5,000
•	Adults	\$40,000
	- New Horizons	25,000
	- Indian River State College	15,000

GRANTS COMMITTEE REPORT

	2016 GRANTS	Total
•	Elderly	\$60,000
	- Council on Aging	45,000
	- Alzheimer's Community Care	10,000
	- Floridians Fighting Falls	5,000
•	Community Enrichment	\$515,100
	- Banner Lake Club	128,600
	- Habitat for Humanity	100,000
	- House of Hope	75,000
	- Volunteers in Medicine	45,000
	- Treasure Coast Hospice	25,000
	- Hobe Sound Nature Center	22,000
	- American Red Cross	20,000
	- 2-1-1 Palm Beach/Treasure Coast	15,000
	- HPS, Helping People Succeed	15,000
	- L.A.H.I.A., Love and Hope in Action	15,000
	- Martin Volunteers	14,500
	- Salvation Army	12,000
	- ARC, Advocates for the Rights of the Challenged	10,000
	- Loaves and Fishes	10,000
	- Natives Helping Natives	5,000
	- Hobe Sound Fine Arts League	3,000
•	GRANTS APPROVED - 2016	\$1,180,400

2011 – 2016 RECAP Grants <i>(in thousands)</i>						
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Agencies Served	42	41	40	42	41	40
Grants	\$896	\$1,040	\$1,024	\$1,087	\$1,126	\$1,180

BANYAN SOCIETY FOUNDING MEMBERS



Melissa Anderson Revocable Living Trust †
Mr. and Mrs. Philip A. Annibali
The Barra Foundation, Inc. / Robert L. McNeil, Jr. †
Ranlet S. and Frank Bell
Barbara Morris Caspersen
Mr. and Mrs. William B. Conner
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Sylvia and Joe Frelinghuysen
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Mr. and Mrs. William Lester
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Joan Hay Madeira Charitable Remainder Unitrust
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Ruth C. Mead
Suellen M. Millroy
Becky O'Neill
Kathryn and Ged Parsons
Peter S. Pauley
Mr. and Mrs. Robert J. Simpkins, Jr.
Mr. and Mrs. John Strawbridge
Dr. and Mrs. Roby Thompson
Mr. and Mrs. Stanley S. Trotman, Jr.
Mr. and Mrs. David Wenner
Mr. and Mrs. Thomas C. White III

† Deceased

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(January 1 through December 31, 2015)

Community Champions – \$25,000 or more

Cornelia T. Bailey	Mr. and Mrs. Warren J. Hayford
Barbara Morris Caspersen	George and Anne Lichtblau
Stephanie and Lawrence Flinn, Jr.	Mr. and Mrs. Robert C. McCormack
Mr. and Mrs. Joseph S. Frelinghuysen	Mr. and Mrs. Peter L. O'Neill

Community Leaders – \$10,000 - \$24,999

Mr. and Mrs. Philip A. Annibali	Mr. and Mrs. Clement McGillicuddy
Ranlet S. and Frank Bell	Ruth C. Mead
Mr. and Mrs. William G. Brown	Kathryn and Ged Parsons
Mary Ann Casey	Peter S. Pauley
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Holly and John Madigan	
Marjorie A. Matheson	

Community Founders – \$7,500 - \$9,999

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Mr. and Mrs. William J. McKenna	and Catherine A. Yelverton
Mr. and Mrs. Southwood J. Morcott	Mr. and Mrs. Alexander T. Van Rensselaer Wodecroft Foundation

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(January 1 through December 31, 2015)

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John E. Jones	Mr. and Mrs. John P. Millroy

2015 CONTRIBUTORS
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George and Isabel Shattuck	

2015 CONTRIBUTORS
(January 1 through December 31, 2015)

In Memoriam

Listed below are the names of individuals whose lives were remembered in 2015 with a memorial gift and the individuals who donated to the Chest in their memory:

JERRY ROSSOW

Rosalie and Lee Friedman, Mr. and Mrs. Frederick Fritz,
Micheal Gloud, Daniel Goldstein, Kathleen Kretzer,
Mr. and Mrs. Casey Vilandre

CAROLLE JACKSON SANDS

John Fedorek



This donor list includes contributions received from January 1, 2015 through December 31, 2015. Every effort has been made to ensure its accuracy and completeness. If there are any errors or omissions, please accept our sincere apologies and notify us at 772-545-9072. Thank you.

2015 CONTRIBUTORS
(January 1 through December 31, 2015)

BUSINESS PARTICIPATION

Platinum – \$2,500 or more

Almar/Jackson Pools, Inc.
Bernhardt Building & Remodeling, Inc.
Bingman's Painting Service, Inc.
Couse Air Conditioning Corp.
Fenton, Lang, Bruner & Associates
First Florida Development
& Construction, Inc.
Jupiter Island Pools, Inc.
Guia Brown/Raymond James
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Sands Construction Company, Inc.

Gold – \$1,000 - \$2,499

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Barton Electric, Inc.
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Matthew D. Rader, D.M.D., P.A.
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New York Life Insurance Company
Daniel L. Pichler, D.D.S., P.A.
RFG General Contractors
Rood Landscape, LLC
Seacoast National Bank

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Treasure Coast Irrigation and Landscape
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Silver – \$500 - \$999

A-1 Auto Care, Inc.
Addison Drywall, Inc.
Atlantic Filter Corp.
C & C Auto Repair, Inc.
Capps Roofing, Inc.
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CSI, Inc.
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HBK CPAs & Consultants
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Hughes Umbanhowar Architects LLC
Innocenti & Webel, Hobe Sound
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Ranger Air Conditioning Service, Inc.
Sound Secretarial Service, Inc.
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W.L. Hastey Air Conditioning &
Refrigeration, Inc.

Bronze – \$250 - \$499

Tina Antonucci, Inc., Physical Therapist

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2016 HOBE SOUND COMMUNITY SERVICE AWARD



Photo by Hobie Hiler Photography

From left, Hobe Sound Community Chest President Mac McCormack; Chest Vice President Mali Annibali; 2016 Community Service Award Recipient Debbie Fritz-Quincy, Director of Hobe Sound Nature Center; Chest Treasurer Joseph Frelinghuysen.

An endowment from the Barra Foundation in 1996 established the annual Hobe Sound Community Service Award. The recipient, selected from a list of individuals who have made a significant social service contribution to our community, is awarded a commemorative gift and a \$5,000 contribution to a charitable organization of the recipient's choice.

The 2016 honoree is Debbie Fritz-Quincy, Director of the Hobe Sound Nature Center. During her more than 40-year career, Debbie has promoted her love of Florida's natural environment through educational programs that focus on local wildlife and habitats. Since 1982, Debbie has served as Director of the Hobe Sound Nature Center, Inc., a private, non-profit organization located at the Hobe Sound National Wildlife Refuge on Federal Highway in south Martin County.

When presenting the award, Chest Director Joe Frelinghuysen said, "Debbie exemplifies perfectly the highest ideals of community service. It is her passion for her job, her devotion to the Center's mission and the classes she has led and sponsored over so many years that have made the Nature Center a special haven within our community."